



County of Los Angeles  
Department of Public Social Services

Bryce Yokomizo  
Director

July 18, 2002

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**RECOMMENDATION TO AUTHORIZE EXECUTION OF  
AMENDMENT NUMBER FIVE TO THE LEADER INFORMATION TECHNOLOGY  
AGREEMENT WITH UNISYS CORPORATION TO IMPLEMENT THE  
ELECTRONIC BENEFIT TRANSFER INTERFACE  
(ALL DISTRICTS – 3 VOTES)**

**CIO RECOMMENDATION: APPROVE ☒ APPROVE WITH MODIFICATIONS ( )  
DISAPPROVE ( )**

**JOINT RECOMMENDATION WITH THE CHIEF INFORMATION OFFICER THAT  
YOUR BOARD:**

Approve and instruct the Chairman to sign the attached Amendment Number Five to County Agreement Number 68587 with Unisys Corporation ("Unisys") to increase the Total Maximum Contract Sum by \$6,981,607.00, to complete the modification, testing, and pilot implementation of the LEADER System Software for the Electronic Benefit Transfer (EBT) interface. The execution of the Amendment will increase the Total Maximum Contract Sum from \$152,598,804.00 to \$159,580,411.00. The additional \$6,981,607 will be funded 100% by State and federal revenue. There is no Net County Cost (NCC) for this Amendment. Implementation of the Amendment is contingent upon receipt of State funding approval. This is a federally mandated State project and the State has federal approval for its EBT project expenditures.

**PURPOSE / JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of this recommended action is to modify the LEADER Agreement to incorporate EBT changes to conform to State and federal mandates. The major steps to implementing the EBT Modifications include determining system requirements, developing design specifications, coding and unit testing all the programs, and system and regression-testing LEADER after the EBT Modifications have been completed and installed.

Under federal and State law, California is mandated to implement an EBT system for issuance of Food Stamp benefits. The Statewide EBT System will replace the paper food coupons currently issued to Food Stamp beneficiaries with a magnetic stripe (debit) card. Food Stamp benefits will be redeemed at point-of-sale (POS) devices that will be located at every current Food Stamp merchant.

While State law mandates that Food Stamp benefits be issued through EBT, it allows each county to choose whether to use the State's EBT system for its cash programs. A county may elect to add cash to the EBT program during initial EBT development and implementation or wait until the Statewide implementation has been completed. However, the State is encouraging concurrent implementation of Food Stamps and cash. With concurrent implementation, the State will pay the County's share of the EBT development costs, including that share of cost that would have normally been apportioned to the County's General Relief (GR) program.

In January 2002, your Board approved and instructed DPSS to notify the State that Los Angeles County is interested in exercising the County's non-binding option to pursue implementation of EBT for the issuance of cash benefits to eligible participants, and requested that the State complete the EBT Cash Access Plan at no cost to the County. Notice was provided to the State in accordance with your Board's direction, and the State has started work on a Cash Access Plan for Los Angeles County. In all, the State will provide three iterations of the Cash Access Plan; the second and third versions will be revised to respond to comments on the previous submittal. The recommendation to your Board regarding using EBT to issue cash benefits will be based on the third and final Cash Access Plan. DPSS will work collectively with interested Community Groups throughout the evaluation. Due to the complexity of the process, that recommendation, which will include options to using the Statewide EBT system and the costs of those options, will not be provided until 2003.

Approval of this Amendment Number Five does not commit your Board to use the EBT system to issue cash benefits. If your Board approves EBT for cash benefits, the current cash and Food Stamp benefit issuance system (L.A. FAIR) will be phased out after full EBT implementation. During the State EBT Pilot Test Phase and conversion, however, LEADER must support both EBT and L.A. FAIR.

If your Board does not approve the use of EBT to issue cash benefits, the L.A. FAIR system contract must be reprocured to support cash-only issuances. These costs will be ongoing and are in addition to the cost to modify LEADER to interface with the Statewide EBT System.

In any event, upon completion of the State EBT Pilot Test Phase, there will be an increase in ongoing facilities maintenance and operations (FM&O) costs, estimated at \$1,428,898, to support the EBT Modifications for the remainder of the Initial Term of the LEADER Agreement that ends on April 30, 2005. The payment terms for these increased FMO resources will be reflected in an additional Schedule to the LEADER contract and will be based on a fixed rate per month up to a projected food stamp and cash caseload maximum (700,000), plus an additional monthly per thousand case charge when the maximum allowable caseload is exceeded.

These additional FM&O costs will require a contract amendment to increase the Total Contract Sum and to update Schedules to the LEADER Agreement. These costs will be subvended by State and federal revenue. The NCC will be included in the FY 2003-04 and 2004-05 DPSS budgets.

LEADER system changes necessary to implement EBT will occur over a nine-month period, followed by a two-month State preparation phase. Los Angeles County will then support the State EBT Pilot Test Phase in two district offices for a five-month period. Following the pilot, Countywide conversion and implementation roll-out will be completed in no more than five months.

#### **Implementation of Strategic Plan Goals**

Amendment Number Five is consistent with the principles of County Strategic Plan Goal #1: Service Excellence of the Countywide Strategic Plan for improving quality of service and organizational effectiveness. In addition, the Amendment is consistent with DPSS' objectives for increasing the efficiency and effectiveness of departmental programs through expanded information technology and communications.

Expansion of the LEADER System is part of the DPSS Business Automation Plan.

### **FISCAL IMPACT / FINANCING**

Amendment Number Five increases the current Total Maximum Contract Sum of the LEADER Agreement from \$152,598,804 to \$159,580,411. The additional \$6,981,607 will be funded one hundred percent (100%) by State and federal revenue. Contract expenditures will be budgeted in the appropriate Fiscal Year. Payments will be made in accordance with the terms of this Amendment Number Five.

#### **Costs for Fiscal Year 2002-03**

The federal and State governments will fund one hundred percent of the \$4,916,087.20 EBT cost, including all costs that would normally be apportioned to the General Relief (GR) program, for Amendment Number Five for Fiscal Year 2002-03. There is no NCC.

#### **Costs for Fiscal Year 2003-04 through 2004-05**

The remaining \$2,065,519.80 in EBT costs includes a payment in the amount of \$1,018,278.75 for Subdeliverable 12.5, *System Test Report for EBT Modifications*, and a payment in the amount of \$1,047,241.05 for Amendment Number Five withholds that will be distributed beginning in Fiscal Year 2003-04. These costs, including any costs that would be normally apportioned to the GR program, are funded one hundred percent (100%) by the State and federal governments. There is no NCC.

#### **DPSS Budget**

Upon completion of the State EBT Pilot Test Phase, there will be an increase in ongoing facilities maintenance and operations (FM&O) costs, estimated at \$1,428,898, to implement and support the EBT Modifications for the remainder of the Initial Term of the LEADER Agreement.

These additional FM&O costs will require a contract amendment to increase the Total Contract Sum and to update Schedules to the LEADER Agreement. These FMO costs will be subvended by State and federal revenue in accordance with the approved Cost Allocation Plan contained in the LEADER Implementation Advance Planning Document. The NCC will be included in the FY 2003-04 and 2004-05 DPSS budget.

As stated above, if your Board does not approve the use of EBT to issue cash benefits, there will be ongoing L.A. FAIR costs to issue cash issuances, along with the ongoing costs for LEADER to interface with the Statewide EBT System for FS issuances.

**FACTS AND PROVISIONS / LEGAL REQUIREMENTS**

This is Amendment Number Five to County Agreement Number 68587 between the County and Unisys approved by your Board on September 12, 1995. Implementation of this Amendment is contingent upon receipt of State funding approval.

This Amendment was negotiated and prepared by DPSS staff and reviewed and approved as to form by County Counsel. As with the existing contract and its previous amendments, Mitchell, Silberberg & Knupp LLP also reviewed and commented on the draft Amendment Number Five in accordance with your Board's policy regarding technology contracts.

The Statement of Work to Amendment Number Five (Exhibit A) contains the detail to design, develop and pilot EBT, including a breakdown of the costs that total the requested \$6,981,607. All work will be warranted through April 30, 2005, the end of the Initial Term of the LEADER Agreement. Payment to Unisys for the work and services will be made upon completion and acceptance of each deliverable at the price set for each deliverable less a 15% withhold. Thereafter withholds will be paid in two (2) equal installments. The first installment will be made upon successful completion of an initial 45 consecutive day State EBT pilot test during which the EBT modifications must work in accordance with the existing performance standards in the LEADER production environment. The final withhold payment will be made at the end of the State EBT Pilot Test Phase which Unisys supports but in which it has no direct involvement, but in no event will the withholds be paid before July 30, 2003.

Unisys has calculated this firm-fixed price based on the County's specifications. This Amendment requires the addition of new programs to the LEADER application, revision of existing programs, and the establishment of new interfaces between LEADER and an external service provider (Citicorp). This also reflects the need to implement these changes to the system in an expedited manner while maintaining its stability for users throughout the County.

This is not a Prop A contract and accordingly is exempt from the requirements of the Living Wage Ordinance.

**CONTRACTING PROCESS**

Unisys was selected via a competitive solicitation. On September 12, 1995, your Board awarded a 7.5 year contract (with the option for two additional years) to Unisys Corporation to provide an automated welfare system within 42 months and to operate the system for an additional 48 months. Amendment Number Three and Amendment Number Four approved by your Board extended the 7.5-year contract term by two years to April 30, 2005, making the Initial Term of the Agreement 9 years and 6 months.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The execution of this Amendment augments the LEADER System by expanding the system's capability and accommodating the participant population.

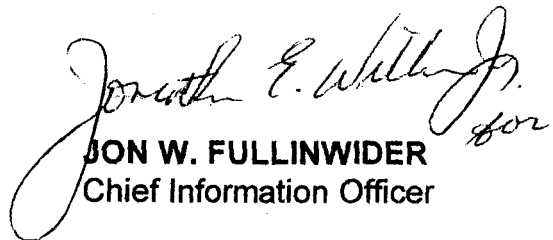
**CONCLUSION**

Implementation of this Amendment Number Five is contingent upon receipt of State approval and funding. Upon receipt of State approval of this Amendment, DPSS will notify the Executive Officer-Clerk of the Board and request the return of three (3) original signed copies of this Amendment and one (1) adopted stamped Board Letter to the Department of Public Social Services.

Respectfully submitted,



**BRYCE YOKOMIZO**  
Director



**JON W. FULLINWIDER**  
Chief Information Officer

BY/JWF:pcr

Enclosures

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Auditor-Controller

**AMENDMENT NUMBER FIVE TO**

**INFORMATION TECHNOLOGY AGREEMENT NUMBER 68587**

**BY AND BETWEEN**

**COUNTY OF LOS ANGELES**

**AND**

**UNISYS CORPORATION**

**FOR A LOS ANGELES**

**ELIGIBILITY, AUTOMATED DETERMINATION, EVALUATION AND**

**REPORTING SYSTEM ("LEADER SYSTEM")**

**JULY 2002**

**AMENDMENT NUMBER FIVE TO**  
**COUNTY OF LOS ANGELES AGREEMENT NUMBER 68587**

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**EXHIBITS**

Exhibit A (Statement of Work)

Exhibit G (Schedule of Payments)



## **LEADER OPERATIONAL PHASE**

### **STATEMENT OF WORK**

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#### **A4.12.1.1 SUBDELIVERABLE 12.1 – UPDATED LEADER PROJECT CONTROL DOCUMENT**

CONTRACTOR shall complete Subtask 12.1 and deliver the updated PCD to County's Project Director within five (5) Working Days following execution of this Amendment Number Five.

#### **A4.12.2 SUBTASK 12.2 - VALIDATE THE EBT REQUIREMENTS FOR LEADER**

CONTRACTOR shall conduct a series of requirements definition sessions to define, validate and document the requirements for the EBT Modifications set forth in Attachment 14 (LEADER Electronic Benefit Transfer (EBT) Requirements) for inclusion in the LEADER System Software. Appropriate CONTRACTOR and COUNTY representatives shall participate in these sessions to discuss, determine and define LEADER System requirements and specifications for EBT. At the conclusion of these sessions, CONTRACTOR shall provide detailed documents that will enable COUNTY to validate that the requirements and specifications are complete and understood. The template to be used for the EBT Requirements Specification Document is in Attachment 10 (Requirements Definition Document Template).

#### **A4.12.2.1 SUBDELIVERABLE 12.2 – EBT REQUIREMENTS SPECIFICATION DOCUMENTS**

CONTRACTOR shall complete Subtask 12.2 and deliver to COUNTY's Project Director for approval the Requirements Specification Documents in accordance with Subtask 12.2 and the PCD.

## **LEADER OPERATIONAL PHASE**

### **STATEMENT OF WORK**

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#### **A4.12.3 SUBTASK 12.3 - COMPLETE THE EBT DESIGN SPECIFICATIONS FOR LEADER**

CONTRACTOR shall document the EBT design specifications for each of the COUNTY-approved requirements and specifications developed in Subtask 12.2 in sufficient detail to support coding of the changes to the LEADER System Software. CONTRACTOR shall base the design specifications documents on the design specifications document template contained in Attachment 11 (Design Specifications Document Template).

##### **A4.12.3.1 SUBDELIVERABLE 12.3 – EBT DESIGN SPECIFICATIONS DOCUMENT**

CONTRACTOR shall complete Subtask 12.3 and deliver to COUNTY's Project Director for approval the Design Specifications Document in accordance with Subtask 12.3 and the PCD.

#### **A4.12.4 SUBTASK 12.4 - CODE AND UNIT TEST THE EBT MODIFICATIONS**

CONTRACTOR shall code and unit test the EBT Modifications based on the requirements and design approved in Subtasks 12.2 and 12.3. CONTRACTOR shall update Subdeliverable 2.4.1 (Source Code and Load Modules) and Subdeliverable 2.4.2 (Job Control Language (JCL) Procedures), as appropriate, to incorporate all changes developed in Task 12.0 (EBT Modifications).

## **LEADER OPERATIONAL PHASE**

### **STATEMENT OF WORK**

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#### **A4.12.4.1 SUBDELIVERABLE 12.4 - CODE AND UNIT TEST EBT MODIFICATIONS**

CONTRACTOR shall complete Subtask 12.4 and deliver revised code and documentation (Subdeliverable 2.4.1 (Source Code and Load Modules) and Subdeliverable 2.4.2 (Job Control Language (JCL) Procedures) for the EBT Modifications to COUNTY's Project Director in accordance with the PCD.

#### **A4.12.5 SUBTASK 12.5 – CONDUCT TESTING FOR THE LEADER EBT MODIFICATIONS**

CONTRACTOR shall perform LEADER System testing, including integration testing, to systematically test all new functionality required by the EBT Modifications and record and track all testing activities, including the correction and retesting of reported software discrepancies and evaluate the test outcomes. CONTRACTOR shall document the errors detected, maintain an automated error tracking log, and document corrective actions taken. Tests shall be constructed to evaluate whether the EBT Modifications meet all approved specifications set forth in Subdeliverable 12.3 (EBT Design Specifications Document).

Additionally, CONTRACTOR shall perform regression testing for those modules of the LEADER System that are impacted by the LEADER EBT Modifications. CONTRACTOR shall provide to COUNTY copies of all test results and outcomes and

## **LEADER OPERATIONAL PHASE**

### **STATEMENT OF WORK**

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corrective actions taken during the system testing of the EBT Modifications and regression testing of the LEADER System.

#### **A4.12.5.1 SUBDELIVERABLE 12.5 – SYSTEM AND REGRESSION TEST REPORT FOR EBT MODIFICATIONS**

CONTRACTOR shall complete and provide to COUNTY a System and Regression Test Report which will include system and regression test results for the EBT Modifications as documentation to support completion of Subtask 12.5. The System and Regression Test Report shall be comprised of a list of the scenarios executed, the results, and a list of any errors, and corrective actions taken.

#### **A4.12.6 SUBTASK 12.6 –SUPPORT PILOT TESTING FOR THE LEADER EBT MODIFICATIONS**

CONTRACTOR shall support County efforts during the LEADER EBT Pilot Test Phase. The LEADER EBT Pilot Test Phase shall begin upon implementation of the Task 12.0 modifications for the State EBT Pilot Test Phase and shall continue for a minimum of forty-five (45) consecutive days thereafter. During the pilot test, the LEADER System Software with the incorporated EBT Modifications developed and implemented by CONTRACTOR shall perform in compliance with the EBT Specifications. During the LEADER EBT Pilot Test Phase, COUNTY will evaluate the Task 12 modifications in the production environment in up to two (2) COUNTY District Offices to be selected by COUNTY.

## **LEADER OPERATIONAL PHASE**

### **STATEMENT OF WORK**

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Following successful completion of the LEADER EBT Pilot Test Phase, CONTRACTOR shall continue to support COUNTY efforts through the completion of the State EBT Pilot Test Phase which is expected to be conducted for five (5) months. The LEADER EBT pilot Test Phase and the State EBT Pilot Test Phase will commence concurrently.

#### **A4.12.6.1 SUBDELIVERABLE 12.6 – LEADER EBT PILOT TEST REPORT FOR EBT MODIFICATIONS**

CONTRACTOR shall provide to COUNTY a LEADER EBT PILOT Test Report no earlier than forty-five (45) days following commencement of the LEADER EBT Pilot Test Phase in those District Offices selected by COUNTY. The report shall include documentation that the EBT Batch programs successfully completed within the batch window and will also include a list of any outstanding program change reports.

## **ATTACHMENT 4**

## **LEADER OPERATIONAL PHASE**

### **ATTACHMENT 4 – PROJECT ASSUMPTIONS**

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## **EBT PROJECT ASSUMPTIONS**

1. Once COUNTY has approved a Requirements Specification Document and Design Specifications Document, that approach for such task is “frozen.” “Frozen” means that no new substantial initiatives, enhancements or policy changes will be included as part of the current task project scope other than in accordance with Paragraph 49.0 (Modification Notices and Amendments).
2. On a monthly basis, CONTRACTOR and COUNTY will review the state of the EBT Modifications including, but not limited to, the impact on technology, performance, and operations. CONTRACTOR and COUNTY will present a status update at a scheduled monthly management meeting. Should a change in the scope of work, or a substantial impact on technology, performance, or operations be considered, a final decision will be rendered by both CONTRACTOR and COUNTY not later than four (4) Working Days after the change is considered by the parties. Should a project delay or change in scope of work cause a work extension to be considered, a final decision on how to proceed will be rendered by both CONTRACTOR and COUNTY not later than ten (10) Working Days later. If COUNTY and CONTRACTOR determine that an extension or change in scope of work is appropriate, a Modification Request will be initiated in accordance with Paragraph 49.0 (Modification Notices and Amendments).

## **LEADER OPERATIONAL PHASE**

### **ATTACHMENT 4 – PROJECT ASSUMPTIONS**

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3. COUNTY AND CONTRACTOR have agreed that any EBT work activities to be performed by CONTRACTOR other than those specified in Attachment 14 (LEADER Electronic Benefit Transfer (EBT) Requirements) to Exhibit A (Statement of Work) will be considered in good faith by the parties through the current modification request procedures set forth in Paragraph 49.0 (Modification Notices and Amendments).
4. CONTRACTOR and COUNTY agree that COUNTY will provide adequate space for up to 31 additional CONTRACTOR staff (including SUBCONTRACTOR staff of CONTRACTOR) performing activities and service as described in this Amendment. Such space shall be consistent with the facilities and space currently provided to CONTRACTOR's Facilities Management/Operations staff in accordance with Section 15 (Co-location of Certain COUNTY and CONTRACTOR Staff During the Operation Period) of Attachment 5 (Technical Clarifications) to Exhibit A (Statement of Work). CONTRACTOR has not included in the price of this Amendment any facility/occupancy costs. COUNTY will make such space available to CONTRACTOR in sufficient time for CONTRACTOR to prepare and equip the site necessary for CONTRACTOR's work activities described herein, but in no event, less than two (2) weeks following the effective date of this Amendment.
5. CONTRACTOR and COUNTY agree that there are ongoing Facility Maintenance/Operations (FM/O) costs associated with the support of EBT Modifications in the production environment following completion of the State EBT Pilot Test Phase and that this Amendment reflects the price to develop, implement and support EBT through the State



## **LEADER OPERATIONAL PHASE**

### **ATTACHMENT 4 – PROJECT ASSUMPTIONS**

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EBT Pilot Test Phase. CONTRACTOR and COUNTY agree that the support of EBT Modifications after the State EBT Pilot Test Phase in the production environment is contingent upon CONTRACTOR and COUNTY execution of an Amendment for the ongoing FM/O price for EBT.

## **EBT MODIFICATION SPECIFIC ASSUMPTIONS**

### **Electronic Benefit Transfer (EBT)**

1. The following programs will be included in EBT:
  - Food Stamps
  - CalWORKs
  - General Relief
  - Refugee Cash Assistance
  - CAPI
2. Languages for client correspondence are:
  - English
  - Spanish
3. Due to the pending changes to the Zip+4 interface, the efforts to change the Zip+4 interface are not included.

## **ATTACHMENT 14**

## **LEADER OPERATIONAL PHASE**

### **ATTACHMENT 14 – LEADER EBT REQUIREMENTS**

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#### **EBT REQUIREMENTS**

CONTRACTOR shall make the necessary modifications and enhancements to the LEADER System Software to incorporate the EBT Modifications identified by COUNTY as follows:

**1. Electronic Benefit Transfer (EBT)**

Using the revised interface requirements, including all attachments provided to CONTRACTOR by COUNTY in Correspondence Number FC-02055 (Modification Request #108 (Electronic Benefit Transfer (EBT) Requirements)) (dated February 5, 2002 (Version 3)), the LEADER System Software shall be modified to incorporate the changes necessary to issue Food Stamps and Cash benefits through the Statewide Electronic Benefit Transfer (EBT) System. This modification will allow LEADER to exchange daily and monthly batch files with the Statewide EBT System; host-to-host on-line communication with the Statewide EBT System and access to the Statewide EBT System through an administrative terminal invoked as terminal emulation on a LEADER workstation.

CONTRACTOR shall participate in both the LEADER EBT Pilot Test Phase, which will take place in two DPSS District Offices, selected by the COUNTY and the five-month State EBT Pilot Test Phase. During the State EBT Pilot Test Phase, the modified LEADER System Software will interface with both the Statewide EBT System and with LA/FAIR. After the entire County is converted to the Statewide EBT System, COUNTY will discontinue the LA/FAIR interface.

**LEADER Development and Countywide Implementation  
Schedule of Payments - Schedule E  
Local Office Hardware/Software Utilization Fixed Rate Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the initial term and any extended term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printers - C (Notebook Computers)) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		<b>Server A</b>			
1	Unisys	Unisys DR2	DR200081-BAU	NSP	NSP
2	Unisys	4XMEM:256MB DIM	DIM10072-256	NSP	NSP
3	Unisys	2XDISK:9GB 10K RPMSCSI HDD SCA 2XDISK:SCSI/4GB/7.2K/F4 3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP
4	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
5	Unisys	SVGA display adapter	Built In	NSP	NSP
6	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
7	Ingram	Mega RAID Controller	RAD302-PCI	NSP	NSP
8	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
9	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
10	Unisys Direct	2KVA UPS	02-0462-933	NSP	NSP
11	Unisys	Dual Power Supplies	OSM3000-APM	NSP	NSP
12	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
13	Four Star	Rack	SWE572	NSP	NSP
14	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
15	Unisys	Microsoft Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
16	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
17	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
18	Software Spectrum	Norton Anti Virus	07-00-02248	NSP	NSP
Total Server A				12	\$677.10
*		<b>Server B</b>			
19	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
20	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP
21	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
22	Unisys	6X9GB	Inclusive in line 20	NSP	NSP
23	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
24	Unisys	2XSVGA display adapter	Built In	NSP	NSP
25	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
26	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
27	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
28	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
29	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
30	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP
31	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
32	Four Star	Rack	SWE572	NSP	NSP
33	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
34	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
35	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
36	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
37	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server B				5	\$718.80

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule E**  
**Local Office Hardware/Software Utilization Fixed Rate Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the initial term and any extended term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printers - C (Notebook Computers)) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		<b>Server C</b>			
38	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
39	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP
40	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
41	Unisys	6X9GB	Inclusive in line 39	NSP	NSP
42	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
				NSP	NSP
43	Unisys	2XSVGA display adapter	Built In	NSP	NSP
44	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
45	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
46	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
47	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
48	Unisys	2xDual Power Supplies	OSM3000-APM	NSP	NSP
49	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
50	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
51	Four Star	Rack	SWE572	NSP	NSP
52	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
53	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
54	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
55	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
56	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server C				14	\$948.30
*		<b>Server D</b>			
57	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
58	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP
59	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
60	Unisys	6X9GB	Inclusive in line 59	NSP	NSP
61	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
62	Unisys	2XSVGA display adapter	Built In	NSP	NSP
63	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
64	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
65	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
66	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
67	Unisys	2xDual Power Supplies	OSM3000-APM	NSP	NSP
68	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
69	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
70	Four Star	Rack	SWE572	NSP	NSP
71	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
72	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
73	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
74	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
75	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server D				7	\$983.70

**LEADER Development and Countywide Implementation  
Schedule of Payments - Schedule E  
Local Office Hardware/Software Utilization Fixed Rate Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the initial term and any extended term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printers - C (Notebook Computers)) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		<b>Server E</b>			
76	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
77	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP
78	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
79	Unisys	6X9GB	Inclusive in line 77	NSP	NSP
80	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
81	Unisys	2XSVGA display adapter	Built In	NSP	NSP
82	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
83	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
84	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
85	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
86	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
87	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
88	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP
89	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
				NSP	NSP
				NSP	NSP
90	Four Star	104-key Keyboard	PCK104-SKB	NSP	NSP
91	Four Star	Rack	SWE572	NSP	NSP
92	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
93	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
94	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
95	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
96	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server E				6	\$1,239.40

**LEADER Development and Countywide Implementation  
Schedule of Payments - Schedule E  
Local Office Hardware/Software Utilization Fixed Rate Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the initial term and any extended term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printers - C (Notebook Computers)) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		<b>Workstations</b>			
97	Unisys	HP for Unisys PentiumII-350-440BX 1GB core	VE350 (V6546-AV)	NSP	NSP
98	Unisys	HP for Unisys PentiumIII-450	HP450 (D8160-AV)	NSP	NSP
99	Unisys	64 MB RAM	D6502-AV	NSP	NSP
		256 KB internal cache	Built In	NSP	NSP
100	Unisys	HP keyboard, HP mouse with with miniDIN interface	C4735-AV		
			D8470-AV	NSP	NSP
101	Unisys	14" SVGA Monitor, 28 dot pitch Non-Interlaced, 1024X768 display	THM450-EVG	NSP	NSP
102	Unisys	LAN-3COM EtherLink XL10/100 Base T Network Interface Card	D8478-AV	NSP	NSP
103	Noble Security	Universal Computer Cable/ Pad Locking Device	CPS2-6	NSP	NSP
Total Workstation				11,120	\$15.50
*		<b>Workstation Software</b>			
104	Sybase	Sybase Open Client drivers for UNIACCESS	P60001	NSP	NSP
105	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP
106	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE50USP-R	NSP	NSP
107	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP
108	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP
109	Unisys	Microsoft ODBC driver for SQL Server	M101978	NSP	NSP
110	Unisys	UNIACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP
111	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP
112	Unisys	Microsoft Windows NT Workstation operating System (Version 4)	D8471-AV	NSP	NSP
113	Unisys	Client Access license	M101978	NSP	NSP
114	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP
S/T Workstation Software Standard				11,120	\$2.40
*	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP
115	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP
S/T Workstation Software Ad-Hoc Reporting Tool				257	\$4.00

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule E**  
**Local Office Hardware/Software Utilization Fixed Rate Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the initial term and any extended term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printers - C (Notebook Computers)) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		<b>Laser Printers (Dot Matrix Printer Rates)</b>			
116	Ingram Micro	HP 8000DN	HP LJ8000DN	NSP	NSP
117	Ingram Micro	Duplex Printing (Standard)	Built in	NSP	NSP
118	Ingram Micro	IEEE 1284 Bidirectional Parallel Cable	Built in	NSP	NSP
119	Ingram Micro	HP 2x500 Input Tray	Built in	NSP	NSP
120	Ingram Micro	Memory: 24 MB, 3.2 GB HD (Standard)	Built in	NSP	NSP
Total Laser Printer B				74	\$72.30
*		<b>Laser Printers</b>			
121	Ingram Micro	HP 4000TN HP 4050TN	HP LJ4000TN HP LJ4050TN	NSP	NSP
122	Ingram Micro	Duplex Option	HP DA4000TN HP DA4050TN	NSP	NSP
123	Ingram Micro	600-sheet capacity paper tray and module	Built in	NSP	NSP
124	Ingram Micro	8MB Memory SIMM	Built in	NSP	NSP
125	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 20 CT2	NSP	NSP
126	Ingram Micro	HP Direct Network Card for Ethernet/ Local Talk	Built in	NSP	NSP
Total Laser Printer A				1,960	\$28.80
		<b>Laser Printer - C (Notebook Computers)</b>			
127	Hewlett-Packard	HP LaserJet 1100xi	HP 1100xi	NSP	NSP
128	Hewlett-Packard	4MB EDO DRAM DIMM Memory 100 Pin	C4135A	NSP	NSP
129	Noble Security	Universal Computer Cable/ Pad Locking Device	TBD	NSP	NSP
Total Laser Printers - C (Notebook Computers)				63	\$21.78



**LEADER Development and Countywide Implementation  
Schedule of Payments - Schedule E  
Local Office Hardware/Software Utilization Fixed Rate Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the initial term and any extended term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printers - C (Notebook Computers)) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
<b>Notebook Computer</b>					
130	Unisys	HP for Unisys Omnibook 4150	F1647-NV	NSP	NSP
131	Unisys	Combobard (56K global 10/100MB ethernet cardbus)	F1623-A	NSP	NSP
132	Unisys	Carrying case	F1606-A	NSP	NSP
133	Sybase	Sybase Open Client drivers for UNIACCESS	PBE5OUSP-R	NSP	NSP
134	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP
135	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE5OUSP-R	NSP	NSP
136	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP
137	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP
138	Unisys	Microsoft ODBC driver for SQL Server 6.0	Built in	NSP	NSP
139	Unisys	UNIACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP
140	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP
141	Unisys	Microsoft Windows NT Workstation operating System (Version 4)	D8471-AV	NSP	NSP
142	Unisys	Client Access license	M101978	NSP	NSP
143	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 30 N	NSP	NSP
144	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP
S/T Notebook Computer				332	\$16.40
145	KMSystems	Ad-hoc reporting tool (as required)	InfoQuest 6R3	NSP	NSP
S/T Notebook Computer Software Ad-hoc reporting tool				0	\$4.10
146	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP
S/T Robohelp				0	NSP
Total Notebook Computer				0.00	\$20.50
<b>Docking Stations</b>					
147	Unisys	HP for Unisys Omnibook Docking Station	F1452-A	NSP	NSP
148	Unisys	14" SVGA Color Monitor	THM450-EVG	NSP	NSP
149	Unisys	Ethernet LAN Card Twisted Pair	Built in	NSP	NSP
150	Unisys	Keyboard:PC 101	C4735-A	NSP	NSP
151	Unisys	Mouse w/PS2 Connector	C3751-B	NSP	NSP
152	Noble Security	Curtis Universal Security Kit, SL-1	NG 20 CT2	NSP	NSP
Total Docking Station				35	\$7.00

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule E**  
**Local Office Hardware/Software Utilization Fixed Rate Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the initial term and any extended term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printers - C (Notebook Computers)) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
		<b>Network Equipment</b>			
153	Cisco	Router A	CISCO3620	9	\$206.86
154	Cisco	Router B	CISCO2610	26	\$116.26
155	Cisco	Router C	CISCO2610/2524	18	\$98.36
156	Cisco	Router D	CISCO1602	14	\$47.64
157	Cisco	Intelligent Switch A	WS-C5500	11	\$576.00
158	Cisco	Intelligent Switch B	WS-C5509	17	\$397.78
159	Cisco	Intelligent Switch C	WS-C5505	5	\$257.28
160	Cisco	Intelligent Switch port module	WS-X5020	278	\$57.22
161	Cisco	Intelligent Switch D	WS-C1912-EN WS-C1924F-A	21	\$29.74
162	Cisco	Intelligent Switch E	WS-C5500	1	\$330.82
163	Cisco	Intelligent Switch F	WS-C5509	4	\$331.50
164	Cisco	Intelligent Switch G	WS-C5505 WS-C2924M-XL-EN	36	\$134.68
165	Cisco	HUB	Cisco1516M	86	\$16.40
166	Unisys Direct	UPS A	08-0462-930	43	\$0.00
167	Unisys Direct	UPS B	02-0462-933	38	\$0.00
168	Unisys Direct	UPS C	08-1157-935	40	\$0.00
169	Four Star	2 Rail Rack/ Equipment Rack	SWE597-19-19	0	\$0.00
170	Four Star	Rack Mount shelf	SWE572	0	\$0.00
171	Unisys	SRMS	SureTrak	0	\$0.00
172	Hewlett-Packard	HP Open View	HP Open View	0	\$0.00
173	Cisco	Cisco Works	CiscoWorks 2.0	1	\$3.10
174	Computer Associates	CA Unicenter	438054	1	\$0.80
175	Remedy	Remedy	AR-LL-5X-W	1	\$337.14
176	Unisys	Microsoft Backoffice - Systems Management Server (SMS)	M101983	1	\$10,870.60

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule F Optional Years 1 and 2**  
**Local Office Hardware/Software Utilization Fixed Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly	Unit Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
*		<b>Server A</b>							
1	Unisys	Unisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
2	Unisys	4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
3	Unisys	2XDISK:9GB 10K RPM SCSI HDD SCA 2XDISK:SCSI/4GB/7.2K/F4 3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
4	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
5	Unisys	SVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
6	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
7	Ingram	Mega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
8	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
9	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
10	Unisys Direct	2KVA UPS	02-0462-933	NSP	NSP	NSP	NSP	NSP	NSP
11	Unisys	Dual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
12	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
13	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
14	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
15	Unisys	Microsoft Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
16	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
17	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
18	Software Spectrum	Norton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Server A</b>				<b>12</b>	<b>744.81</b>	<b>782.05</b>	<b>53,626.32</b>	<b>56,307.64</b>	<b>109,933.96</b>

**LEADER Development and Countywide Implementation  
Schedule of Payments - Schedule F Optional Years 1 and 2  
Local Office Hardware/Software Utilization Fixed Price**

Line	Supplier	Hardware/ Software	Model #	Item	Unit	Unit			
#		Item description		Qty	Monthly	Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
*		<b>Server B</b>							
19	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
20	Unisys	2X2XDISK:9GB 10K RPM SCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
21	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
22	Unisys	6X9GB	Inclusive in line 20	NSP	NSP	NSP	NSP	NSP	NSP
23	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
24	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
25	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
26	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
27	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
28	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
29	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
30	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
31	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
32	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
33	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
34	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
35	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
36	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
37	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
Total Server B				5	790.68	830.21	23,720.40	24,906.42	48,626.82

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule F Optional Years 1 and 2**  
**Local Office Hardware/Software Utilization Fixed Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly	Unit Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
*		<b>Server C</b>							
38	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
39	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
40	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
41	Unisys	6X9GB	Inclusive in line 39	NSP	NSP	NSP	NSP	NSP	NSP
42	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
43	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
44	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
45	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
46	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
47	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
48	Unisys	2xDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
49	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
50	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
51	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
52	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
53	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
54	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
55	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
56	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Server C</b>				<b>14</b>	<b>1,043.13</b>	<b>1,095.29</b>	<b>87,622.92</b>	<b>92,004.07</b>	<b>179,626.99</b>

**LEADER Development and Countywide Implementation  
Schedule of Payments - Schedule F Optional Years 1 and 2  
Local Office Hardware/Software Utilization Fixed Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly	Unit Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
*		<b>Server D</b>							
57	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
58	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
59	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
60	Unisys	6X9GB	Inclusive in line 59	NSP	NSP	NSP	NSP	NSP	NSP
61	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
62	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
63	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
64	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
65	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
66	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
67	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
68	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
69	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
70	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
71	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
72	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
73	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
74	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
75	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Server D</b>				<b>7</b>	<b>1,082.07</b>	<b>1,136.17</b>	<b>45,446.94</b>	<b>47,719.29</b>	<b>93,166.23</b>

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule F Optional Years 1 and 2**  
**Local Office Hardware/Software Utilization Fixed Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly	Unit Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
*		<b>Server E</b>							
76	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
77	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
78	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
79	Unisys	6X9GB	Inclusive in line 78	NSP	NSP	NSP	NSP	NSP	NSP
80	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
81	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
82	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
83	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
84	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
85	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
86	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
87	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
88	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
89	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
90	Four Star	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
91	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
92	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
93	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
94	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
95	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
96	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Server E</b>				<b>6</b>	<b>1,363.34</b>	<b>1,431.51</b>	<b>49,080.24</b>	<b>51,534.25</b>	<b>100,614.49</b>

**LEADER Development and Countywide Implementation  
Schedule of Payments - Schedule F Optional Years 1 and 2  
Local Office Hardware/Software Utilization Fixed Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly	Unit Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
*		<b>Workstations</b>							
97	Unisys	HP for Unisys PentiumII-350-440BX 1GB core	VE350(V6546-AV)	NSP	NSP	NSP	NSP	NSP	NSP
98	Unisys	HP for Unisys PentiumIII-450	HP450(D8160-AV)	NSP	NSP	NSP	NSP	NSP	NSP
99	Unisys	64 MB RAM	D6502-AV	NSP	NSP	NSP	NSP	NSP	NSP
100	Unisys	256 KB internal cache	Built In	NSP	NSP	NSP	NSP	NSP	NSP
101	Unisys	HP keyboard, HP mouse with with miniDIN interface	C4735-AV	NSP	NSP	NSP	NSP	NSP	NSP
102	Unisys	14" SVGA Monitor, .28 dot pitch Non-Interlaced, 1024X768 display	D8470-AV	NSP	NSP	NSP	NSP	NSP	NSP
103	Unisys	LAN-3COM EtherLink XL10/100 Base T Network Interface Card	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
103	Noble Security	Universal Computer Cable/ Pad Locking Device	D8478-AV	NSP	NSP	NSP	NSP	NSP	NSP
103			CPS2-6	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Workstation</b>				11,120	17.05	17.90	1,137,576.00	1,194,454.80	2,332,030.80
*		<b>Workstation Software</b>							
104	Sybase	Sysbase Open Client drivers for UNIAACCESS	P60001	NSP	NSP	NSP	NSP	NSP	NSP
105	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP	NSP	NSP	NSP	NSP
106	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE50USP-R	NSP	NSP	NSP	NSP	NSP	NSP
107	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP	NSP	NSP	NSP	NSP
108	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP	NSP	NSP	NSP	NSP
109	Unisys	Microsoft ODBC driver for SQL Server	M101978	NSP	NSP	NSP	NSP	NSP	NSP
110	Unisys	UNIAACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP	NSP	NSP	NSP	NSP
111	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP	NSP	NSP	NSP	NSP
112	Unisys	Microsoft Windows NT Workstation operating System (Version 4)	D8471-AV	NSP	NSP	NSP	NSP	NSP	NSP
113	Unisys	Client Access license	M101978	NSP	NSP	NSP	NSP	NSP	NSP
114	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP	NSP	NSP	NSP	NSP
<b>S/T Workstation Software Standard</b>				11,120	2.64	2.77	176,140.80	184,947.84	361,088.64
*	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP	NSP	NSP	NSP	NSP
115	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP	NSP	NSP	NSP	NSP
<b>S/T Workstation Software Ad-Hoc Reporting Tool</b>				257	4.40	4.62	6,784.80	7,124.04	13,908.84
*		<b>Laser Printers - B (Dot Matrix Printer Rates)</b>							
116	Ingram Micro	HP 8000DN	HP LJ8000DN	NSP	NSP	NSP	NSP	NSP	NSP
117	Ingram Micro	Duplex Printing (Standard)	Built in	NSP	NSP	NSP	NSP	NSP	NSP
118	Ingram Micro	IEEE 1284 Bidirectional Parallel Cable	Built in	NSP	NSP	NSP	NSP	NSP	NSP
119	Ingram Micro	HP 2x500 Input Tray	Built in	NSP	NSP	NSP	NSP	NSP	NSP
120	Ingram Micro	Memory: 24 MB, 3.2 GB HD (Standard)	Built in	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Laser Printer B</b>				74	79.53	83.51	35,311.32	37,076.89	72,388.21



**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule F Optional Years 1 and 2**  
**Local Office Hardware/Software Utilization Fixed Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly	Unit Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
*		<b>Laser Printers - A</b>							
121	Ingram Micro	HP 4000TN HP 4050TN	HP LJ4000TN HP LJ4050TN	NSP	NSP	NSP	NSP	NSP	NSP
122	Ingram Micro	Duplex Option	HP DA4000TN HP DA4050TN	NSP	NSP	NSP	NSP	NSP	NSP
123	Ingram Micro	600-sheet capacity paper tray and module	Built in	NSP	NSP	NSP	NSP	NSP	NSP
124	Ingram Micro	8MB Memory SIMM	Built in	NSP	NSP	NSP	NSP	NSP	NSP
125	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 20 CT2	NSP	NSP	NSP	NSP	NSP	NSP
126	Ingram Micro	HP Direct Network Card for Ethernet/ Local Talk	Built in	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Laser Printer A</b>				<b>1,960</b>	<b>31.68</b>	<b>33.26</b>	<b>372,556.80</b>	<b>391,184.64</b>	<b>763,741.44</b>
		<b>Laser Printer - C (Notebook Computers)</b>							
127	Hewlett-Packard	HP LaserJet 1100xi	HP 1100xi	NSP	NSP	NSP	NSP	NSP	NSP
128	Hewlett-Packard	4MB EDO DRAM DIMM Memory 100 Pin	C4135A	NSP	NSP	NSP	NSP	NSP	NSP
129	Noble Security	Universal Computer Cable/ Pad Locking Device	TBD	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Laser Printers - C (Notebook Computers)</b>				<b>63</b>	<b>23.96</b>	<b>25.16</b>	<b>18,112.25</b>	<b>19,017.86</b>	<b>37,130.11</b>
*		<b>Notebook Computers</b>							
130	Unisys	HP for Unisys Omnibook 2100	F1647-NV	NSP	NSP	NSP	NSP	NSP	NSP
131	Unisys	Combobard (56K global 10/100MB ethernet cardbus)	F1623-A	NSP	NSP	NSP	NSP	NSP	NSP
132	Unisys	Carrying case	F1606-A	NSP	NSP	NSP	NSP	NSP	NSP
133	Sybase	Sybase Open Client drivers for UNIACCESS	PBE5OUSP-R	NSP	NSP	NSP	NSP	NSP	NSP
134	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP	NSP	NSP	NSP	NSP
135	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE5OUSP-R	NSP	NSP	NSP	NSP	NSP	NSP
136	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP	NSP	NSP	NSP	NSP
137	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP	NSP	NSP	NSP	NSP
138	Unisys	Microsoft ODBC driver for SQL Server 6.0	Built in	NSP	NSP	NSP	NSP	NSP	NSP
139	Unisys	UNIACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP	NSP	NSP	NSP	NSP
140	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP	NSP	NSP	NSP	NSP
141	Unisys	Microsoft Windows NT Workstation Operating System (Version 4)	D8471-AV	NSP	NSP	NSP	NSP	NSP	NSP
142	Unisys	Client Access license	M101978	NSP	NSP	NSP	NSP	NSP	NSP
143	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 30 N	NSP	NSP	NSP	NSP	NSP	NSP
144	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP	NSP	NSP	NSP	NSP
<b>S/T Notebook Computer</b>				<b>332</b>	<b>18.04</b>	<b>18.94</b>	<b>35,935.68</b>	<b>37,732.46</b>	<b>73,668.14</b>
145	KMSystems	Ad-hoc reporting tool (as required)	InfoQuest 6R3	NSP	NSP	NSP	NSP	NSP	NSP
<b>S/T Notebook Computer Software Ad-hoc reporting tool</b>				<b>0</b>	<b>4.51</b>	<b>4.74</b>	<b>0</b>	<b>0</b>	<b>0</b>
146	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP	NSP	NSP	NSP	NSP
<b>S/T Robohelp</b>				<b>0</b>	<b>NSP</b>	<b>NSP</b>	<b>0</b>	<b>NSP</b>	<b>NSP</b>
<b>Total Notebook Computer</b>				<b>0</b>	<b>22.55</b>	<b>23.68</b>	<b>0</b>	<b>0</b>	<b>0</b>

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule F Optional Years 1 and 2**  
**Local Office Hardware/Software Utilization Fixed Price**

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly	Unit Monthly	Fixed Rate		
					Rate Option Year 1	Rate Option Year 2	Optional FMO Year #1	Optional FMO Year #2	Item Total
<b>Docking Stations</b>									
147	Unisys	HP for Unisys Omnibook Docking Station	F1452-A	NSP	NSP	NSP	NSP	NSP	NSP
148	Unisys	14" SVGA Color Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
149	Unisys	Ethernet LAN Card Twisted Pair	Built in	NSP	NSP	NSP	NSP	NSP	NSP
150	Unisys	Keyboard:PC 101	C4735-A	NSP	NSP	NSP	NSP	NSP	NSP
151	Unisys	Mouse w/PS2 Connector	C3751-B	NSP	NSP	NSP	NSP	NSP	NSP
152	Noble Security	Curtis Universal Security Kit, SL-1	NG 20 CT2	NSP	NSP	NSP	NSP	NSP	NSP
<b>Total Docking Station</b>				35	7.70	8.09	1,617.00	1,697.85	3,314.85
<b>Network Equipment</b>									
153	Cisco	Router A	CISCO3620	9	227.55	238.92	12,287.48	12,901.86	25,189.34
154	Cisco	Router B	CISCO2610	26	127.89	134.28	19,950.22	20,947.73	40,897.95
155	Cisco	Router C	CISCO2610/2524	18	108.20	113.61	11,685.17	12,269.43	23,954.60
156	Cisco	Router D	CISCO1602	14	52.40	55.02	4,401.94	4,622.03	9,023.97
157	Cisco	Intelligent Switch A	WS-C5500	11	633.60	665.28	41,817.60	43,908.48	85,726.08
158	Cisco	Intelligent Switch B	WS-C5509	17	437.56	459.44	44,630.92	46,862.46	91,493.38
159	Cisco	Intelligent Switch C	WS-C5505	5	283.01	297.16	8,490.24	8,914.75	17,404.99
160	Cisco	Intelligent Switch port module	WS-X5020	278	62.94	66.09	104,987.26	110,236.62	215,223.88
161	Cisco	Intelligent Switch D	WS-C1912-EN WS-C1924F-A	21	32.71	34.35	4,121.96	4,328.06	8,450.02
162	Cisco	Intelligent Switch E	WS-C5500	1	363.90	382.10	2,183.41	2,292.58	4,475.99
163	Cisco	Intelligent Switch F	WS-C5509	4	364.65	382.88	8,751.60	9,189.18	17,940.78
164	Cisco	Intelligent Switch G	WS-C5505 WS-C2924M-XL-EN	36	148.15	155.56	31,999.97	33,599.97	65,599.94
165	Cisco	HUB	Cisco1516M	86	18.04	18.94	9,308.64	9,774.07	19,082.71
166	Unisys Direct	UPS A	08-0462-930	43	0	0	0	0	0
167	Unisys Direct	UPS B	02-0462-933	38	0	0	0	0	0
168	Unisys Direct	UPS C	08-1157-935	40	0	0	0	0	0
169	Four Star	2 Rail Rack/ Equipment Rack	SWE597-19-19	0	0	0	0	0	0
170	Four Star	Rack Mount shelf	SWE572	0	0	0	0	0	0
171	Unisys	SRMS	SureTrak	0	0	0	0	0	0
172	Hewlett-Packard	HP Open View	HP Open View	0	0	0	0	0	0
173	Cisco	Cisco Works	CiscoWorks 2.0	1	3.41	3.58	20.46	21.48	41.94
174	Computer Associates	CA Unicenter	438054	1	0.88	0.92	5.28	5.54	10.82
175	Remedy	Remedy	AR-LL-5X-W	1	370.85	389.40	2,225.12	2,336.38	4,561.50
176	Unisys	Microsoft Backoffice - Systems Management Server (SMS)	M101983	1	11,957.66	12,555.54	71,745.96	75,333.26	147,079.22
							2,422,144.70	2,543,251.93	4,965,396.63

**LEADER Development and Countywide Implementation**  
**Schedule of Payments - Schedule L**

Local Office Telecommunications Hardware/Software  
Utilization Fixed Rate Prices for Additional Administrative/Support Office Sites  
During the Operational Period

	Quantity	Fixed Monthly Rate	Maximum Total Price
<b>Hardware</b>			
<b>Servers</b>			
Type X (supporting 2-4 workstations)	11	\$97.84	\$56,062.32
Type AA (supporting 5-25 workstations)	5	\$479.30	\$115,032.00
Server A (Supporting 25-149 workstations)	3	\$513.90	\$79,140.60
<b>Intelligent Hubs</b>	46	\$118.50	\$281,556.00
<b>Routers</b>	25	\$77.70	\$100,543.80
<b>Equipment Racks</b>	1	\$4.00	\$228.00
<b>Network</b>			
56kb Circuits	26	\$266.00	\$360,696.00
T1 Circuits	1	\$1,350.00	\$66,150.00
BRI Circuits	4	\$111.10	\$22,553.30
T1 Upgrade DPSS Headquarters	1	\$378.55	\$15,520.55
T1 Canoga Park	1	\$566.36	\$24,919.84
ISDN Canoga Park	1	\$63.00	\$2,772.00
<b>Maintenance</b>	24	\$144.00	\$178,992.00
<b>Software</b>			
Microsoft Backoffice Suite	24	\$197.90	\$245,989.70
<b>Labor</b>			
Administration	1	\$925.40	\$44,419.20
Project Management	1	\$925.40	\$44,419.20
<b>Mod Hardware</b>			
Mod 66 West Valley Hardware	1	\$791.28	\$26,903.52
Mod 67 Glendale Hardware	1	\$1,572.81	\$53,475.54
Mod 68 El Monte/San Gabriel Hardware	1	\$3,616.88	\$122,973.92
Mod 75 Medi-Cal District #89 Hardware	1	\$2,601.01	\$88,434.34
<b>NCC</b>			
Cisco 2610 Router	1	\$152.15	\$6,694.60
Cisco 5500 Switch	7	\$250.70	\$82,731.00
Cisco 1516 Hub	2	\$124.37	\$13,680.70
Cisco 1900/2900 Switch	1	\$152.15	\$8,368.25

*Note: 50% price discount will not be applied to invoices for telecommunications hardware/software installed in Additional Administrative/Support Office Sites as shown in Schedule C-1 (Additional Administrative/Support Office Sites) of Exhibit F (LEADER Hardware/Software)*

Contract Maximum

2,309,126.88

**LEADER DEVELOPMENT AND COUNTYWIDE IMPLEMENTATION  
SCHEDULE OF PAYMENTS**

<b>Schedule Q - EBT Modifications Deliverables</b>			
<b><i>Deliverable</i></b>	<b><i>Maximum Price</i></b>	<b><i>Withhold Amount</i></b>	<b><i>Payment Due</i></b>
12.1 Update LEADER Project Control Document	\$1,409,713.00	\$211,456.95	\$1,198,256.05
12.2 EBT Requirements Specifications Document	\$1,457,973.00	\$218,695.95	\$1,239,277.05
12.3 EBT Design Specifications Document	\$1,457,973.00	\$218,695.95	\$1,239,277.05
12.4 Code and Unit Test EBT Modifications	\$1,457,973.00	\$218,695.95	\$1,239,277.05
12.5 System Test Report for EBT Modifications	\$1,197,975.00	\$179,696.25	\$1,018,278.75
12.6 EBT Pilot Test	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$6,981,607.00</b>	<b>\$1,047,241.05</b>	<b>\$5,934,365.95</b>

**Note:**

COUNTY will make payment for Deliverable 12.5 (System Test Report for EBT Modifications) upon COUNTY approval of the completed Subdeliverable 12.5 or by July 30, 2003, which ever occurs later. The payment will not hold up approval of any associated deliverables. Payment of the Task 12.0 withholds will be made in accordance with Subparagraph 7.4.5 or by July 30, 2003, whichever occurs later.